

Beaver County Transit Authority (BCTA)

General Manager: Ms. Mary Morandini
(724) 728-4255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	204,441

Service Consumption

Annual Passenger Miles	8,230,288
Annual Unlinked Trips	692,177
Average Weekday Unlinked Trips	2,498
Average Saturday Unlinked Trips	951
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,557,575
Annual Vehicle Revenue Hours	79,494 Q
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	53
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,421,180

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,421,180
Local Funds	(10%)	506,305
State Funds	(42%)	2,211,048
Federal Assistance	(22%)	1,148,644
Other Funds	(0%)	2,424

Total Operating Funds Expended \$5,289,601

Sources of Capital Funds Expended

Local funds	(4%)	\$54,902
State Funds	(32%)	482,632
Federal Assistance	(65%)	983,004
Other Funds	(0%)	0

Total Capital Funds Expended \$1,520,538

Summary of Operating Expenses

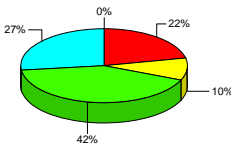
Salary, Wages and Benefits	\$3,288,233
Materials and Supplies	970,097
Purchased Transportation	0
Other Operating Expenses	1,031,271
Total Operating Expenses	\$5,289,601

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$913,906	\$24,534	\$0	\$82,580	\$1,021,020
Demand Response	19	0	\$499,518	\$0	\$0	\$0	\$499,518
Total	40	0	\$1,413,424	\$24,534	\$0	\$82,580	\$1,520,538

Sources of Operating Funds Expended



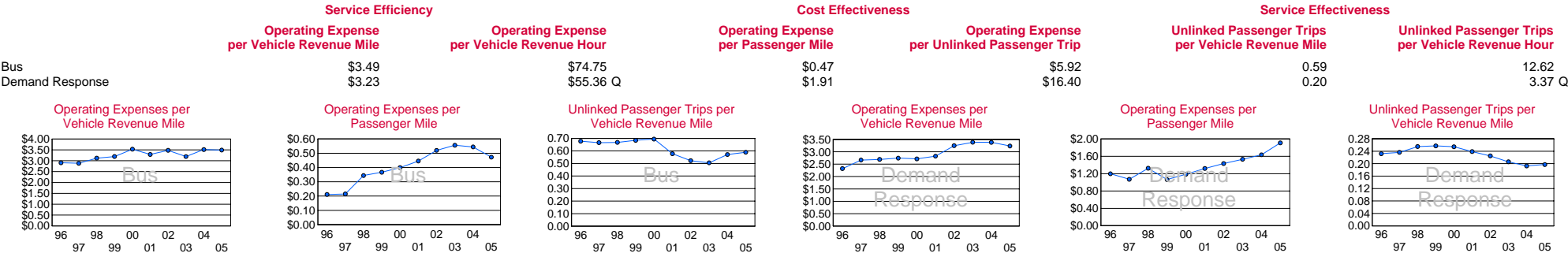
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,427,562	\$851,420	\$1,021,020	7,255,332	981,784	578,666	45,856	10.1	30	5.1	21	1.91	43%
Demand Response	\$1,862,039	\$569,760	\$499,518	974,956	575,791	113,511	33,638 Q	N/A	23	3.6	19	N/A	21%

Performance Measures



1 Excludes data for purchased transportation reported separately